

ISC 2023 FINAL BUDGET

BUDGET 2023	Plenary Meeting 2024	02-Feb-24
Sanction Fee:	150	ENTRIES
INCOME:		
AE - Artistic Events 14th WC	Norway	6,300 42
CP - Canopy Piloting 11th WC/2nd FS	Eloy USA	9,450 63
FS - Formation Skydiving 23rd WC	Norway	38,400 256
IS - Indoor Skydiving 4th WC	Slovakia	38,100 254
SP - Speed Skydiving 5th WC	Czech Republic	4,800 32
ST/AL - Style and Accuracy 15th WC	Italy	21,000 140
WS - Wingsuit Flying 4th WC	Czech Republic	10,650 71
Cat 2 Licence Fees		560 -
Protest/Challenge Fees		546 -
Sale of Merchandise (PRT-BRG-BRG)		1,632 -
Carry forward surplus from 2022 (audited)		16,247 -
Total Income		147,685 858
Surplus		52,921
Total Expenditure		-94,764
EXPENDITURE:		
Plenary 2023 - Extended Bureau	-1,998	
Plenary 2023 - Facilities	-720	
Plenary 2023 - President Travel	-3,296	
FAI General Conference	-1,958	
Bureau Representation	-692	
Sub-Total ISC		-8,662
- Canopy Piloting	-1,806	
- Judges	-170	
Sub-Total Committees		-1,976
FAI for Comp'n Records Processing	-3,600	
FAI Jury	-15,527	
FAI Judges	-57,001	
World Games 2025	0	
Hosting and maintenance	-767	
IT Development	-594	
Media & Promotion (The Edge)	-7,189	
Internal Cost - ISC Insurance Costs	-1,615	
Currency Exchange Losses	-280	
Currency Exchange Gains	2,457	
Bank Fees	-9	
Sub-Total Officials, Records, Media, IT, Other		-84,126
Total Expense		-94,764

* Subject to FAI Audit April 2024