

CIVL						
		2007BUDGET	2007 ACTUAL	2008 BUDGET	2008 ACTUAL	2009 BUDGET
Opening Balance			115'778		119'772	
<b>INCOME :</b>						
<b>1.</b>	<b>TOTAL INCOME</b>	<b>65'240</b>	<b>53'050</b>	<b>64'100</b>	<b>95'415</b>	<b>84'600</b>
<b>1.1</b>	<b>Championships income</b>	<b>49'740</b>	<b>46'990</b>	<b>58'100</b>	<b>85'313</b>	<b>74'600</b>
	Sanction fees - World Championships	11'140	9'933	3'000	2'528	10'000
	Sanction fees - Continental Championships	0	0	12'000	7'611	0
	Sanction fees - Other categories, ranking lists	16'000	20'065	22'000	23'023	24'500
	Protest fees	0	122	100	0	100
	Bid fees	3'200	3'200	3'000	5'105	5'000
	Deposits - Team entries	19'400	13'671	18'000	47'045	35'000
<b>1.2</b>	<b>Sales</b>	<b>15'500</b>	<b>4'865</b>	<b>6'000</b>	<b>10'192</b>	<b>10'000</b>
	Sales of Badges, pins, IPPI cards, books, etc	15'500	4'865	6'000	10'192	10'000
	Sales of Championships Medals					
	Other					
<b>1.3</b>	<b>Miscellaneous incomes</b>	<b>0</b>	<b>1'195</b>	<b>0</b>	<b>-90</b>	<b>0</b>
	Donations and Sponsorship, Misc	0	1'195	0	-90	0
	Media rights fees	0				
<b>EXPENDITURE :</b>		<b>Budget 2007</b>				
<b>2</b>	<b>TOTAL EXPENSES</b>	<b>81'024</b>	<b>49'056</b>	<b>80'000</b>	<b>73'311</b>	<b>90'300</b>
<b>2.1</b>	<b>Travel and Administration</b>	<b>22'500</b>	<b>21'937</b>	<b>25'500</b>	<b>15'913</b>	<b>27'600</b>
	President's travel expenses and admin.	4'000	4'879	5'000	3'739	5'000
	Other official expenses and admin.	17'700	15'173	18'500	10'073	14'000
	ARIFS Training				1'709	2'600
	Other costs (Steward/Jury Training, Payment)	800	1'884	2'000	391	6'000
<b>2.2</b>	<b>Meetings</b>	<b>2'000</b>	<b>0</b>	<b>2'000</b>	<b>2'203</b>	<b>6'500</b>
	Plenary/Bureau Meetings				1'794	4'000
	FAI meetings				377	2'500
	Miscellaneous	2'000		2'000	31	0
<b>2.3</b>	<b>Stock Purchases</b>	<b>4'704</b>	<b>4'594</b>	<b>4'500</b>	<b>7'482</b>	<b>6'000</b>
	Diplomas, pins, IPPI cards, books, etc	1'500	1'107	1'500	2'593	1'000
	Medals ( championships and others )	3'850	2'633	3'000	4'889	5'000
	Miscellaneous Stock Purchases		0	0	0	0
	Computer material	854	853	0	0	0
<b>2.4</b>	<b>Championships expenses</b>	<b>26'520</b>	<b>21'549</b>	<b>25'000</b>	<b>40'336</b>	<b>30'000</b>
	Shipment various material					
	Deposit refund and Steward/Jury Travel	26'520	21'549	25'000	40'336	30'000
<b>2.5</b>	<b>Miscellaneous expenses</b>	<b>25'300</b>	<b>976</b>	<b>23'000</b>	<b>7'377</b>	<b>20'200</b>
	Donations					
	Litigation					
	Consultancy					
	Other	25'300	976	23'000	7'377	20'200
	<b>TOTAL INCOME</b>	<b>65'240</b>	<b>53'050</b>	<b>64'100</b>	<b>95'415</b>	<b>84'600</b>
	<b>LESS TOTAL EXPENDITURE</b>	<b>81'024</b>	<b>49'056</b>	<b>80'000</b>	<b>73'311</b>	<b>90'300</b>
Balance		<b>-15'784</b>	<b>3'994</b>	<b>15'900</b>	<b>22'104</b>	<b>5'700</b>

Closing Balance on 31 December 2007	119'772
Closing Balance on 31 December 2008	141'876

**2008 Balance Sheet**

<b>ASSETS</b>		<b>LIABILITIES AND EQUITY</b>	
<b>Current Assets</b>		<b>Current Liabilities</b>	
Cash	141'876	Team Entries	47'045
Inventory	9'613	Bid Deposits	5'105
<hr/>		<hr/>	
Total Assets	151'489	Total Liabilities	52'150
		<b>Equity</b>	
		Total Equity	99'339
<hr/>		<hr/>	
<b>Total</b>	151'489	<b>Total Liabilities and Equity</b>	151'489