

FAI AIR SPORT COMMISSIONS - BUDGET SUBMISSION FORM - 2013

Name of Commission : CIMA		BUDGET	BUDGET
Currency : €		2013	2013
INCOME :			
1.	TOTAL INCOME	4,950	7,300
1.1	Income from Members	0	0
	Subscriptions	0	0
	Arrears Subscriptions	0	0
1.2	Competition Revenues	4,850	
	Sanction Fee - WAG	0	0
	Sanction Fee - World Champ	0	0
	Sanction Fee - Continental Champ	4,350	7,000
	Sanction Fee - ASC Challenge	500	300
	Host City Fee - World Series	0	0
	Sale of Championship Medals	0	0
	Other: Protest Fees, Online Contest	0	0
1.3	Commercial Revenues	100	
	Merchandising (Textile, badges, pin's etc ...)	100	
	Sponsors (Incl Value-In-Kind - VIK)	0	0
	TV / Media Rights	0	0
	Licensing - Royalties (Incl Equipment)	0	0
	Donations	0	0
1.4	Financial Income	0	0
1.5	Other Income	0	0
EXPENDITURES			
2	TOTAL EXPENDITURE	4300	8,200
2.1	Administration Expenses	200	0
	Salaries & Social Charges	0	0
	Staff Expenses	0	0
	General Administration	200	
	Management Fees	0	0
	Depreciation	0	0
	Special Projects	0	0
2.2	Operating Expenses	3,800	7,900
	General Conference + NAC Meeting	1,800	1,200
	Executive Board + ASCP	1,000	1,200
	ASC Plenaries, Meetings & WGs	1,000	500
	Expert Groups		
	Other FAI Bodies (SWG, FRTF, ...)	0	0
	WAG - World Air Games	0	0
	World Games & other Multi-Sports Events	0	0
	FAI - World Championships	0	0
	FAI - Continental Championships	0	0
	FAI - World Series	0	0
	FAI - ASC Challenges	0	0
	Other Events	0	0
	Development Programs	0	5,000
2.3	Marketing / Communication	0	0
	Merchandising	0	0
	Performance Awards & Diplomas	0	0
	Subscriptions to Associations	0	0
	Printing / Advertising / News	0	0
	Graphic Design	0	0
	Public Relations	0	0
	TV Production	0	0
2.4	Financial Costs	0	0
	Bank Charges	0	0
	Investment Management Charges	0	0
	Interest on Bank Loan (MSI Office)	0	0
	VAT non recoverable		
2.5	Others	300	300
	Reserves	0	0
	Exceptional Charges	300	300
	Loss on Debtors	0	0