

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2006

| EURO - GAC | | Budget 2006 | Net Movements 2006 | Budget 2007 |
|--------------------------------------------|------------------------------------------------------|-------------|-----------------------|-------------|
| Opening Balance on 1 January 2006 | | | 24937.79 | 30526.79 |
| INCOME : | | | | |
| 1. | TOTAL INCOME | 5'600 | 6'660 | 0 |
| 1.1 | Championship Income | 5'600 | 6'660 | 0 |
| | Sanction fees - World Championships | 5'600 | 6'360 | |
| | Sanction fees - European Championships | | 300 | |
| | Sanction fees - Other categories, ranking lists | | | |
| | Protest fees | | | |
| 1.2 | Sales | 0 | 0 | 0 |
| | Sales of Badges, pins, flags, books, etc | | | |
| | Sales of Championship Medals | | | |
| | Other | | | |
| 1.3 | Miscellaneous Income | 0 | 0 | 0 |
| | Donations and Sponsorship | | | |
| | Equipment Certification | | | |
| | Media rights fees | | | |
| EXPENDITURE : | | Budget 2006 | Net Movements 2006 | Budget 2007 |
| 2 | TOTAL EXPENSES | 2'593 | 1'071 | 1'500 |
| 2.1 | Travels and Administration | 1'000 | 0 | 1'000 |
| | President's travel expenses and admin. | 1'000 | | 1'000 |
| | Other officials' expenses and admin. | | | |
| | Other costs (stipends, jury service) | | | |
| 2.2 | Meetings | 0 | 0 | 0 |
| | Plenary Meetings | | | |
| | FAI Meetings | | | |
| | (General Conference, Airsport Commissions meetings) | | | |
| | Other meetings | | | |
| 2.3 | Stock Purchases | 1'093 | 1'071 | 0 |
| | Purchase of diplomas, pins, flags, books, etc | | | |
| | Purchase of medals (championships and others) | | 1'071 | |
| | Miscellaneous Stock Purchases | | | |
| | Computer material | | | |
| 2.4 | Championships expenses | 0 | 0 | 0 |
| | Shipment various materials | | | |
| | Deposit refund | | | |
| 2.5 | Miscellaneous expenses | 500 | 0 | 500 |
| | Donations | | | |
| | Litigation | | | |
| | Consultancy | | | |
| | Other | 500 | | |
| | TOTAL INCOME | 5'600 | 6'660 | 0 |
| | LESS TOTAL EXPENDITURE | -2'593 | -1'071 | -1'500 |
| | Balance | 3'007 | 5'589 | -1'500 |
| Closing Balance on 31 December 2006 | | | 30526.79 | 29026.79 |

FAI AIR SPORT COMMISSIONS - FINANCIAL REPORT FORM

2007

| EURO - GAC | | Budget 2007 | Net Movements 2007 | Budget 2008 |
|------------------------------------------------------|--|-----------------|-----------------------|-----------------|
| Opening Balance on 1 January 2007 | | 30526.79 | 30526.79 | 30369.84 |
| INCOME : | | | | |
| 1. TOTAL INCOME | | 0 | 0 | 6'000 |
| 1.1 Championship Income | | 0 | 0 | 6'000 |
| Sanction fees - World Championships | | | | 6'000 |
| Sanction fees - European Championships | | | | |
| Sanction fees - Other categories, ranking lists | | | | |
| Protest fees | | | | |
| 1.2 Sales | | 0 | 0 | 0 |
| Sales of Badges, pins, flags, books, etc | | | | |
| Sales of Championship Medals | | | | |
| Other | | | | |
| 1.3 Miscellaneous Income | | 0 | 0 | 0 |
| Donations and Sponsorship | | | | |
| Equipment Certification | | | | |
| Media rights fees | | | | |
| EXPENDITURE : | | | | |
| 2 TOTAL EXPENSES | | 1'500 | 156.95 | 2'700 |
| 2.1 Travels and Administration | | 1'000 | 156.95 | 1'000 |
| President's travel expenses and admin. | | 1'000 | 156.95 | 1'000 |
| Other officials' expenses and admin. | | | | |
| Other costs (stipends, jury service) | | | | |
| 2.2 Meetings | | 0 | 0 | 0 |
| Plenary Meetings | | | | |
| FAI Meetings | | | | |
| (General Conference, Airsport Commissions meetings) | | | | |
| Other meetings | | | | |
| 2.3 Stock Purchases | | 0 | 0 | 1'200 |
| Purchase of diplomas, pins, flags, books, etc | | | | |
| Purchase of medals (championships and others) | | | | 1'200 |
| Miscellaneous Stock Purchases | | | | |
| Computer material | | | | |
| 2.4 Championships expenses | | 0 | 0 | 0 |
| Shipment various materials | | | | |
| Deposit refund | | | | |
| 2.5 Miscellaneous expenses | | 500 | 0 | 500 |
| Donations | | | | |
| Litigation | | | | |
| Consultancy | | | | 500 |
| Other | | | | |
| TOTAL INCOME | | 0 | 0 | 6'000 |
| LESS TOTAL EXPENDITURE | | -1'500 | -156.95 | -2'700 |
| Balance | | -1'500 | -156.95 | 3'300 |
| Closing Balance on 24 October 2007 | | 29026.79 | 30369.84 | 33669.84 |